

**CVC 2008 Statistics
Final Numbers (Pre-Audit)**

By Secretariat/Agency

4/9/2009

AGENCY	# of Employees	# of Online Donors	# of Traditional Donors	TOTAL DONORS	\$ Online giving	\$ Traditional Pledges	\$ Direct (Special) Campaigns	2008 TOTAL DOLLARS	Percent Participation	Average Gift	2007 Total Dollars	2008 as a % of 2007
Compensation Board	20	3	2	5	\$1,300	\$170		\$1,470	25%	\$294	\$1,323	111.1%
Elections, State Board of	32	3	3	6	\$792	\$325		\$1,117	19%	\$186	\$1,072	104.2%
Employment Dispute Resolution	11	1	2	3	\$528	\$125		\$653	27%	\$218	\$674	96.9%
General Services	598	11	259	270	\$5,527	\$26,861	\$2,310	\$34,698	45%	\$129	\$29,196	118.8%
Human Resource Management	84	23	33	56	\$10,173	\$7,868	\$1,990	\$20,031	67%	\$358	\$19,822	101.1%
Human Rights Council	6	0	4	4	\$0	\$1,032		\$1,032	67%	\$258	\$1,498	68.9%
Minority Business Enterprises	21	0	0	0	\$0	\$0		\$0	0%	\$0	\$1,370	0.0%
Totals for Administration	772	41	303	344	\$18,320	\$36,381	\$4,300	\$59,001	45%	\$172	\$67,554	87.3%
Agriculture and Consumer Svcs.	470	30	34	64	\$7,839	\$5,871		\$13,710	14%	\$214	\$13,352	102.7%
Forestry	271	2	11	13	\$1,585	\$2,761		\$4,346	5%	\$334	\$2,860	152.0%
Totals for Agri/Forestry	741		45	77	\$9,424	\$8,632	\$0	\$18,056	6%	\$401	\$16,212	111.4%
Accountancy, Board of	7	2	3	5	\$96	\$205		\$301	71%	\$60	\$1,902	15.8%
Business Assistance	42	4	9	13	\$2,680	\$1,094		\$3,774	31%	\$290	\$3,576	105.5%
Virginia Economic Development Partnership	101	0	39	39	\$0	\$13,201		\$13,201	40%	\$338	\$11,213	117.7%
Employment Commission	851	21	73	94	\$5,334	\$6,666		\$12,000	11%	\$128	\$21,172	56.7%
Housing and Community Development	96	7	31	38	\$902	\$6,238		\$7,140	40%	\$188	\$7,404	96.4%
Labor and Industry	164	3	38	41	\$480	\$5,456		\$5,936	25%	\$145	\$9,557	62.1%
Mines, Minerals and Energy	228	1	21	22	\$240	\$3,055		\$3,295	10%	\$150	\$3,950	83.4%

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Professional & Occupational Regulation	157	17	69	86	\$7,070	\$12,432		\$19,502	55%	\$227	\$15,780	123.6%
Racing Commission, Virginia	7	0	5	5	\$0	\$248		\$248	71%	\$50	\$1,898	13.1%
Tourism Corporation, Virginia	74	0	17	17	\$0	\$3,482		\$3,482	23%	\$205	\$2,187	159.2%
Va. National Defense Industrial Authority	3	0	3	3	\$0	\$1,160		\$1,160	100%	\$387	\$660	175.8%
Totals for Commerce	\$1,730	55	308	363	\$16,802	\$53,237	\$0	\$70,039	21%	\$193	\$79,299	88.3%
Blue Ridge Community College	166	3	49	52	\$202	\$8,019		\$8,221	31%	\$158	\$9,977	82.4%
Central Virginia Community College	148	0	55	55	\$0	\$4,583		\$4,583	37%	\$83	\$4,358	105.2%
Christopher Newport University	725	13	25	38	\$2,471	\$3,780		\$6,251	5%	\$165	\$11,808	52.9%
College of William and Mary	2,028	255	135	390	\$81,088	\$29,341		\$110,429	19%	\$283	\$116,340	94.9%
Commission for the Arts	5	0	0	0	\$0	\$0		\$0	0%	\$0	\$150	0.0%
Community College System, Virginia	151	19	289	308	\$6,803	\$26,499	\$678	\$33,980	100%	\$210	\$27,874	121.9%
Dabney S. Lancaster Community College	79	0	3	3	\$0	\$1,680		\$1,680	4%	\$210	\$600	280.0%
Danville Community College	154	1	0	1	\$100	\$0		\$100	1%	\$100	\$100	100.0%
Eastern Shore Community College	53	3	6	9	\$440	\$422		\$862	17%	\$96	\$299	288.3%
Education	299	15	12	27	\$3,847	\$4,708		\$8,555	9%	\$317	\$14,035	61.0%
Frontier Culture Museum of Virginia	32	0	0	0	\$0	\$0		\$0	0%	\$0	\$144	0.0%
George Mason University	4,791	17	70	87	\$7,176	\$27,436	\$972	\$35,584	2%	\$409	\$24,874	143.1%
Germanna Community College	83	10	94	104	\$817	\$13,239		\$14,056	100%	\$135	\$10,289	136.6%
J. Sargeant Reynolds Community College	673	3	18	21	\$792	\$4,044		\$4,836	3%	\$230	\$4,409	109.7%

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James Madison University	2,421	18	282	300	\$4,262	\$57,274		\$61,536	12%	\$205	\$46,117	133.4%
Jamestown-Yorktown Foundation	290	0	149	149	\$0	\$8,030		\$8,030	51%	\$54	\$7,766	103.4%
John Tyler Community College	218	9	38	47	\$1,211	\$2,369		\$3,580	22%	\$76	\$3,397	105.4%
Library of Virginia	191	4	29	33	\$1,058	\$5,209		\$6,267	17%	\$190	\$9,460	66.2%
Longwood University	658	1	7	8	\$240	\$871		\$1,111	1%	\$139	\$1,254	88.6%
Lord Fairfax Community College	306	0	2	2	\$0	\$480		\$480	1%	\$240	\$0	N/A
Mountain Empire Community College	145	1	2	3	\$100	\$150		\$250	2%	\$83	\$158	158.2%
Museum of Fine Arts, Virginia	144	0	36	36	\$0	\$7,902		\$7,902	25%	\$220	\$14,117	56.0%
New College Institute	10		2	2	\$0	\$229		\$229	20%	\$115	New	New
New River Community College	136	0	6	6	\$0	\$985		\$985	4%	\$164	\$1,785	55.2%
Norfolk State University	987	5	96	101	\$356	\$7,522	\$3,680	\$11,558	10%	\$114	\$14,838	77.9%
Northern Virginia Community College	1,963	14	62	76	\$5,158	\$16,840		\$21,998	4%	\$289	\$24,220	90.8%
Old Dominion University	2,404	7	702	709	\$731	\$126,524		\$127,255	30%	\$179	\$140,579	90.5%
Patrick Henry Community College	156	0	7	7	\$0	\$580		\$580	4%	\$83	\$938	61.8%
Paul D. Camp Community College	76	0	20	20	\$0	\$3,761		\$3,761	26%	\$188	\$3,712	101.3%
Piedmont Virginia Community College	152	3	25	28	\$648	\$4,646		\$5,294	18%	\$189	\$2,832	186.9%
Radford University	1,168	5	85	90	\$1,310	\$17,838		\$19,148	8%	\$213	\$25,548	74.9%
Rappahannock Community College	105	0	7	7	\$0	\$995		\$995	7%	\$142	\$2,420	41.1%
Richard Bland College	90	0	19	19	\$0	\$2,203		\$2,203	21%	\$116	\$2,963	74.4%

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Science Museum of Virginia	78	0	3	3	\$0	\$596		\$596	4%	\$199	\$2,485	24.0%
Southside Virginia Community College	203	1	4	5	\$48	\$978		\$1,026	2%	\$205	\$437	234.8%
Southwest Virginia Community College	168	0	0	0	\$0	\$0		\$0	0%	\$0	\$348	0.0%
State Council for Higher Education in Virginia	29	11	38	49	\$3,083	\$5,317		\$8,400	100%	\$171	\$7,592	110.6%
Thomas Nelson Community College	501	1	110	111	\$1,000	\$13,704		\$14,704	22%	\$132	\$13,171	111.6%
Tidewater Community College	869	1	363	364	\$3,360	\$36,502		\$39,862	42%	\$110	\$44,808	89.0%
University of Mary Washington	688	5	86	91	\$1,914	\$13,245		\$15,159	13%	\$167	\$13,278	114.2%
University of Virginia College at Wise	280	0	9	9	\$0	\$4,015		\$4,015	3%	\$446	\$3,192	125.8%
University of Virginia	12,170	442	3,336	3,778	\$137,961	\$644,401	\$151,459	\$933,821	31%	\$247	\$893,013	104.6%
Virginia Commonwealth University VCU/MCV	12,000	490	999	1,489	\$157,275	\$208,172	\$132,376	\$497,823	12%	\$334	\$504,481	98.7%
Virginia Highlands Community College	121	1	8	9	\$360	\$1,838		\$2,198	7%	\$244	\$3,011	73.0%
Virginia Institute of Marine Science	100	3	0	3	\$1,070	\$0		\$1,070	3%	\$357	\$2,534	42.2%
Virginia Military Institute	470	0	25	23		\$6,970		\$6,970	5%	\$279	\$7,236	96.3%
Virginia State University	642	0	259	259		\$26,262		\$26,262	40%	\$101	\$30,282	86.7%
Virginia Tech	6,800	78	1,481	1,559	\$32,586	\$216,898		\$249,484	23%	\$160	\$270,677	92.2%
Virginia Western Community College	251	1	13	14	\$125	\$1,730		\$1,855	6%	\$133	\$2,468	75.2%
Wytheville Community College	150	0	0	0		\$0		\$0	0%	\$0	\$275	0.0%
Totals for Education	56,527	1,440	9,066	10,504	\$457,592	\$1,568,787	\$289,165	\$2,315,544	19%	\$220	\$2,326,647	99.5%

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Office of the Attorney General	278	1	293	294	\$1,200	\$27,444		\$28,644	100%	\$97	\$23,842	120.1%
Office of the Governor (Includes Secretariat Offices)	114	13	27	40	\$12,702	\$11,858	\$790	\$25,350	35%	\$634	\$22,047	115.0%
Totals for Executive	392	14	320	334	\$13,902	\$39,302	\$790	\$53,994	85%	\$162	\$45,889	117.7%
Accounts	119	8	182	190	\$2,379	\$10,551		\$12,930	100%	\$68	\$14,731	87.8%
Planning and Budget	58	6	33	39	\$1,678	\$5,285		\$6,963	67%	\$179	\$9,906	70.3%
Taxation	876	34	417	451	\$8,426	\$20,158		\$28,584	51%	\$63	\$23,752	120.3%
Treasury	107	10	18	28	\$2,696	\$3,702	\$641	\$7,039	26%	\$251	\$11,377	61.9%
Totals for Finance	1,160	58	650	708	\$15,179	\$39,696	\$641	\$55,516	61%	\$78	\$59,766	92.9%
Aging, Department for the	24	12	15	27	\$2,436	\$2,414		\$4,850	100%	\$180	\$4,847	100.1%
Blind and Vision Impaired, Department for the	146	1	69	70	\$120	\$10,209		\$10,329	48%	\$148	\$10,893	94.8%
Catawba Hospital	250	0	47	47		\$7,823		\$7,823	19%	\$166	\$7,765	100.7%
Central State Hospital	725	0	40	40		\$2,694		\$2,694	6%	\$67	\$3,092	87.1%
Central Virginia Training Center	1,449	0	15	15		\$4,506		\$4,506	1%	\$300	\$4,798	93.9%
Comm. Center for Children and Adolescents	135	0	10	10		\$2,706		\$2,706	7%	\$271	\$2,432	111.3%
Deaf and Hard of Hearing	15	2		2	\$312	\$0		\$312	13%	\$156	N/A	N/A
Mental Health Central Office	279	6	43	49	\$1,484	\$7,222		\$8,706	18%	\$178	\$13,643	63.8%
Eastern State Hospital	940	0	25	25		\$2,693		\$2,693	3%	\$108	\$3,626	74.3%
Health Department	3,535	62	511	573	\$16,320	\$76,976	\$802	\$94,098	16%	\$164	\$78,331	120.1%

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Health Professions	194	11	99	110	\$2,045	\$9,627		\$11,672	57%	\$106	\$17,260	67.6%
Hiram W. Davis Medical Center	172	0	47	47		\$4,159		\$4,159	27%	\$88	\$3,622	114.8%
Medical Assistance Services	328	14	87	101	\$2,617	\$17,223		\$19,840	31%	\$196	\$23,496	84.4%
Northern Virginia Mental Health Institute	274	2	54	56	\$65	\$4,464		\$4,529	20%	\$81	\$5,816	77.9%
Northern Virginia Training Center	509	0	28	28		\$5,940		\$5,940	6%	\$212	\$6,001	99.0%
People With Disabilities, Virginia Board for	10	1	9	10	\$768	\$3,833		\$4,601	100%	\$460	\$4,038	113.9%
Piedmont Geriatric Hospital	318	0	195	195		\$10,001		\$10,001	61%	\$51	\$8,856	112.9%
Rehabilitative Services (Includes Woodrow Wilson Rehab. Center)	1,000	74	330	404	\$17,967	\$21,549		\$39,516	40%	\$98	\$40,085	98.6%
Social Services	1,581	99	560	659	\$20,507	\$65,543	\$292	\$86,342	42%	\$131	\$102,871	83.9%
Southeastern Virginia Training Center	428	1	41	42	\$240	\$7,452		\$7,692	10%	\$183	\$7,657	100.5%
Southern Virginia Mental Health Institute	159	0	1	1	\$0	\$100		\$100	1%	\$0	\$2,489	4.0%
Southside Virginia Training Center	1,278	1	273	274	\$0	\$19,763		\$19,763	21%	\$72	\$15,793	125.1%
Southwestern Virginia Mental Health Institute	525	2	34	36	\$720	\$3,782		\$4,502	7%	\$125	\$4,173	107.9%
Southwestern Virginia Training Center	491	0	25	25	\$0	\$3,009		\$3,009	5%	\$120	\$4,491	67.0%
Va. School for the Deaf and Blind - Staunton	184	0	0	0	\$0	\$0		\$0	0%	\$0	\$620	0.0%
Dept. of Deaf and Hard of Hearing, Fishersville	N/A	2	4	6	\$312	\$0		\$312	N/A	\$52	N/A	N/A
Virginia Center for Behavioral Rehabilitation	193	0	67	67		\$4,053		\$4,053	35%	\$60	\$576	703.6%
Virginia Office for Protection and Advocacy	36	0	13	13		\$9,246		\$9,246	36%	\$711	\$9,000	102.7%

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Western State Hospital	705	0	65	65		\$13,811		\$13,811	9%	\$212	\$14,107	97.9%
Totals for Health	15,883	348	3,357	3,705	\$81,092	\$360,494	\$1,735	\$443,321	23%	\$120	\$400,384	110.7%
Commonwealths Attorneys Services Council	6	0	6	6		\$2,400		\$2,400	100%	\$400	\$2,328	103.1%
State Corporation Commission	599	9	176	185	\$1,894	\$45,717	\$9,535	\$57,146	31%	\$309	\$38,326	149.1%
Virginia College Savings Plan	330	0	6	6		\$2,400	\$0	\$2,400	2%	\$400	\$94,379	2.5%
Virginia Credit Union	482	0	178	178		\$20,724		\$20,724	37%	\$116	\$21,801	95.1%
Virginia Housing Development Authority	328	0	185	185	\$0	\$103,865		\$103,865	56%	\$561	\$94,389	110.0%
Virginia Lottery	258	12	161	173	\$2,318	\$15,870		\$18,188	67%	\$105	\$15,389	118.2%
Virginia Retirement System	279	2	101	103	\$360	\$33,758	\$250	\$34,368	37%	\$334	\$35,900	95.7%
Virginia Tobacco Foundation Settlement	14	5	2	7	\$1,172	\$255		\$1,427	50%	\$204	\$679	210.2%
Virginia Workers Compensation Commission	207	1	11	12	\$250	\$1,898		\$2,148	6%	\$179	\$3,847	55.8%
Totals for Independent	2,503	29	826	855	\$5,994	\$226,887	\$9,785	\$242,666	34%	\$284	\$214,140	113.3%
Bar Examiners, State Board of	4	4	0	4	\$625	\$0		\$625	100%	\$156	\$148	422.3%
Supreme Court of Virginia	1,568	6	57	63	\$1,425	\$21,991		\$23,416	4%	\$372	\$28,835	81.2%
Virginia Indigent Defense Commission	541	3	1	4	\$468	\$48		\$516	1%	\$129	\$778	66.3%
Virginia State Bar	94	5	16	21	\$1,715	\$4,870		\$6,585	22%	\$314	\$9,572	68.8%
Totals for Judicial	2,207	18	74	92	\$4,233	\$26,909	\$0	\$31,142	4%	\$339	\$39,333	79.2%
Auditor of Public Accounts	124	0	60	60		\$12,181		\$12,181	48%	\$203	\$11,843	102.9%
Capitol Police, Division of	81	0	7	7		\$960		\$960	9%	\$137	\$648	148.1%

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House of Delegates	40	15	16	31	\$10,388	\$6,428		\$16,816	78%	\$542	\$15,877	105.9%
Joint Legislative Audit and Review Comm.	28	0	21	21	\$0	\$12,598		\$12,598	75%	\$600	\$12,403	101.6%
Legislative Automated Systems, Division of	14	2	7	9	\$340	\$2,496		\$2,836	64%	\$315	\$3,882	73.1%
Legislative Services, Division of	71	2	46	48	\$220	\$7,012		\$7,232	68%	\$151	\$7,862	92.0%
Senate, Virginia State	34	0	27	27		\$9,602		\$9,602	79%	\$356	\$9,692	99.1%
Totals for Legislative	392	19	184	203	\$10,948	\$51,277	\$0	\$62,225	52%	\$307	\$62,207	100.0%
Conservation and Recreation	440	0	168	168		\$21,867	\$1,975	\$23,842	38%	\$142	\$22,978	103.8%
Environmental Quality, Dept.	818	61	439	500	\$16,215	\$58,549	\$400	\$75,164	61%	\$150	\$73,919	101.7%
Game and Inland Fisheries	437	2	33	35	\$60	\$8,624		\$8,684	8%	\$248	\$8,083	107.4%
Historic Resources	46	8	73	81	\$2,620	\$3,139		\$5,759	100%	\$71	\$4,220	136.5%
Marine Resources Commission	145	0	21	21		\$3,986	\$500	\$4,486	14%	\$214	\$4,192	107.0%
Museum of Natural History	43	3	32	35	\$94	\$1,460		\$1,554	81%	\$44	\$532	292.1%
Totals for Natural Resources	1,929	74	766	840	\$18,989	\$97,625	\$2,875	\$119,489	44%	\$142	\$113,924	104.9%
Alcoholic Beverage Control	973	2	157	159	\$264	\$22,343		\$22,607	16%	\$142	\$23,547	96.0%
Correctional Education	672	1	206	207	\$48	\$24,117		\$24,165	31%	\$117	\$21,416	112.8%
Corrections	12,185	43	1,642	1,685	\$6,463	\$132,391	\$267,393	\$406,247	14%	\$241	\$446,196	91.0%
Criminal Justice Services	122	4	18	22	\$5,450	\$4,732		\$10,182	18%	\$463	\$18,521	55.0%
Forensic Sciences	249	8	108	116	\$2,640	\$15,853		\$18,493	47%	\$159	\$20,094	92.0%

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Emergency Management	136	1	83	84	\$120	\$6,564		\$6,684	62%	\$80	\$6,619	101.0%
Fire Programs	74	1	17	18	\$240	\$3,109		\$3,349	24%	\$186	\$3,397	98.6%
Juvenile Justice	2,237	8	63	71	\$3,467	\$8,076		\$11,543	3%	\$163	\$17,780	64.9%
Virginia Alcohol Safety Action Program	12	0	8	8		\$1,138		\$1,138	67%	\$142	\$1,094	104.0%
Military Affairs	291	1	67	68	\$480	\$10,301		\$10,781	23%	\$159	\$22,116	48.7%
Veterans Services Agency	96	2	67	69	\$500	\$7,641		\$8,141	72%	\$118	\$12,599	64.6%
Virginia Veterans Care Center	258	1	69	70	\$240	\$8,073		\$8,313	27%	\$119	New	N/A
Sitter and Barfoot Center	100	0	0	0		\$0		\$0	0%	\$0	New	N/A
State Police	2,559	6	99	105	\$1,248	\$10,665	\$11,525	\$23,438	4%	\$223	\$16,303	143.8%
Totals for Public Safety	19,964	78	2,604	2,682	\$21,160	\$255,003	\$278,918	\$555,080	13%	\$207	\$597,083	93.0%
Virginia Information Technology Agency	365	18	103	121	\$7,582	\$19,023	\$19,950	\$46,555	33%	\$385	\$36,943	126.0%
Totals for Technology	365	18	103	121	\$7,582	\$19,023	\$19,950	\$46,555	33%	\$385	\$36,943	126.0%
Aviation	30	0	21	21		\$3,521		\$3,521	70%	\$168	\$4,246	82.9%
Motor Vehicle Dealer Board	19	1	3	4	\$936	\$99		\$1,035	21%	\$259	\$937	110.5%
Motor Vehicles	1,849	25	673	698	\$4,609	\$49,341	\$3,320	\$57,270	38%	\$82	\$55,034	104.1%
Port Authority, Virginia	33	0	14	14		\$3,464		\$3,464	42%	\$247	\$4,054	85.4%
Rail and Public Transportation	38	0	21	21		\$4,190		\$4,190	55%	\$200	\$2,900	144.5%
Transportation	8,515	280	2,628	2,908	\$77,714	\$199,668	\$2,490	\$279,872	34%	\$100	\$305,788	91.5%

**CVC 2008 Statistics
Final Numbers (Pre-Audit)**

By Secretariat/Agency

4/9/2009

<i>AGENCY</i>	# of Employees	# of Online Donors	# of Traditional Donors	TOTAL DONORS	\$ Online giving	\$ Traditional Pledges	\$ Direct (Special) Campaigns	2008 TOTAL DOLLARS	Percent Participation	Average Gift	2007 Total Dollars	2008 as a % of 2007
Totals for Transportation	10,484	306	3,360	3,666	\$83,259	\$260,283	\$5,810	\$349,352	35%	\$95	\$372,118	93.9%
Statewide Totals	115,049	2,498	21,966	24,494	\$764,476	\$3,043,536	\$613,968	\$4,421,980	21%	\$181	\$4,427,074	99.9%