

1998 CVC: Statewide Participation Breakdown by Secretariat

SECRETARIAT	AGENCY	AGENCY NAME	# Employees	Total Raised 1997	Total Raised 1998	% Increase or Decrease over 1997	1998 Donors	1998 % Part	1998 Avg Gift	1998 Per Capita Gift
Executive Offices	141	Attorney General	265	0	12,026	100%	103	38.87%	116.76	45.38
Executive Offices	143	Division Of Debt Collection	14	0	0	NA	0	0.00%	NA	NA
Executive Offices	119	Governors and Related Offices	63	0	4,424	100%	32	50.79%	138.25	70.22
		TOTAL EXECUTIVE	342	0	16,450	100%	135	39.47%	121.85	48.10
Independent	174	Brd Of VA Hig Ed Tuit Trust Fd	10	0	0	NA	0	0.00%	NA	NA
Independent	171	State Corporation Commission	565	16,683	15,769	-5%	126	22.30%	125.15	27.91
Independent	172	State Lottery Department	277	9,751	14,819	52%	125	45.13%	118.55	53.50
Independent	191	VA Workers' Compensation Comm	162	2,268	2,332	3%	13	8.02%	179.38	14.40
Independent	158	Virginia Retirement System	146	15,126	14,133	-7%	62	42.47%	227.95	96.80
		TOTAL INDEPENDENTS*	1160	43,828	47,053	7%	326	28.10%	144.33	40.56
Judicial	112	Judicial Inquiry And Rev Comm	3	NA						
Judicial	160	VA Crim Sentencing Commission	10	NA						
Judicial	113	Circuit Courts	150	1,230	0	NA	0	0.00%	NA	NA
Judicial	116	Combined District Courts	960	0	0	NA	0	0.00%	NA	NA
Judicial	125	Court Of Appeals Of Virginia	50	800	0	NA	0	0.00%	NA	NA
Judicial	114	General District Courts	40	1,142	232	-80%	14	35.00%	16.57	5.80
Judicial	115	Juv And Dom Relations Dist Crt	180	4,927	991	-80%	8	4.44%	123.88	5.51
Judicial	103	Magistrates	500	514	0	-100%	0	0.00%	NA	NA
Judicial	848	Public Defender Commission	301	468	914	95%	6	1.99%	152.33	3.04
Judicial	233	State Board Of Bar Examiners	4	110	175	59%	4	100.00%	43.75	43.75
Judicial	111	Supreme Court Of Virginia	413	11,266	16,342	45%	90	21.79%	181.58	39.57
Judicial	117	Virginia State Bar	69	4,055	4,162	3%	35	50.72%	118.91	60.32
		TOTAL JUDICIAL	2680	24,512	22,816	-7%	157	5.86%	145.32	8.51
Legislative	133	Auditor Of Public Accounts	136	4,234	7,993	89%	51	37.50%	156.73	58.77
Legislative	413	Comm On VA Alcohol Saf Act Pro	3	0	0	NA	0	0.00%	NA	NA
Legislative	961	Department Of Capitol Police	72	1,076	1,712	59%	17	23.61%	100.71	23.78
Legislative	109	Div Of Legislative Auto Sys	19	2,890	3,100	7%	9	47.37%	344.44	163.16

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Legislative	107	Div Of Legislative Services	66	6,101	6,522	7%	59	89.39%	110.54	98.82
Legislative	101	House Of Delegates	45	5,830	7,002	20%	26	57.78%	269.31	155.60
Legislative	110	Joint Leg Audit & Review Comm	25	6,916	6,482	-6%	20	80.00%	324.10	259.28
Legislative	100	Senate	32	10,383	11,575	11%	22	68.75%	526.14	361.72
		TOTAL LEGISLATIVE	398	37,430	44,386	19%	204	51.26%	217.58	111.52
Administration	173	Charitable Gaming Commission	19	0	985	100%	8	42.11%	123.13	51.84
Administration	968	Commission On Local Government	8	2,675	3,278	23%	8	100.00%	409.75	409.75
Administration	169	Commonwealth Competition Coun	3	0	220	100%	3	100.00%	73.33	73.33
Administration	157	Compensation Board	20	530	1,345	154%	15	75.00%	89.67	67.25
Administration	170	Council On Human Rights	6	0	1,164	100%	4	66.67%	291.00	194.00
Administration	194	Department Of General Services	573	20,545	23,269	13%	200	34.90%	116.35	40.61
Administration	131	Department Of Veterans Affairs	53	2,988	4,079	37%	24	45.28%	169.96	76.96
Administration	962	Dept Of Emp Rel Counselors	10	681	510	-25%	8	80.00%	63.75	51.00
Administration	129	Dept Of Personnel And Training	62	5,734	6,333	10%	35	56.45%	180.94	102.15
Administration	180	Secretary Of Administration	13	0	4,038	100%	9	69.23%	448.67	310.62
Administration	132	State Board Of Elections	19	754	1,375	82%	7	36.84%	196.43	72.37
Administration	128	VA Veterans' Care Ctr Bd Trust	2	48	24	-50%	1	50.00%	24.00	12.00
		TOTAL ADMINISTRATION	788	33,955	46,620	37%	322	40.86%	144.78	59.16
Commerce and Trade	325	Department Of Business Asst	41	3,645	3,128	-14%	26	63.41%	120.31	76.29
Commerce and Trade	411	Department Of Forestry	303	3,299	3,633	10%	19	6.27%	191.21	11.99
Commerce and Trade	301	Dept Of Agri & Cons Services	502	12,431	19,467	57%	168	33.47%	115.88	38.78
Commerce and Trade	165	Dept Of Housing And Comm Dev	109	0	1,108	100%	6	5.50%	184.67	10.17
Commerce and Trade	181	Dept Of Labor And Industry	175	6,588	7,490	14%	68	38.86%	110.15	42.80
Commerce and Trade	232	Dept Of Minority Bus Enterpris	12	49	148	202%	5	41.67%	29.60	12.33
Commerce and Trade	222	Dept Of Professional & Occ Reg	120	1,053	5,166	391%	72	60.00%	71.75	43.05
Commerce and Trade	409	Dept. Mines, Minerals & Energy	244	1,133	1,034	-9%	7	2.87%	147.71	4.24
Commerce and Trade	192	Secretary Of Commerce & Trade	7	75	842	1023%	4	57.14%	210.50	120.29

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Commerce and Trade	305	State Milk Commission	9	544	1,840	238%	6	66.67%	306.67	204.44
Commerce and Trade	310	Va Economic Dev Partnership	208	6,223	5,858	-6%	39	18.75%	150.21	28.16
Commerce and Trade	182	Virginia Employment Commission	879	27,149	25,630	-6%	292	33.22%	87.77	29.16
Commerce and Trade	405	Virginia Racing Commission	8	0	0	NA	0	0.00%	NA	NA
Commerce and Trade	330	Virginia-Israel Advisory Brd	1	0	0	NA	0	0.00%	NA	NA
		TOTAL COMMERCE AND TRADE	2,618	62,189	75,344	21%	712	27.20%	105.82	28.78
Education	291	Blue Ridge Community College	108	4,872	6,108	25%	78	72.22%	78.31	56.56
Education	292	Central VA Community College	129	5,979	6,365	6%	69	53.49%	92.25	49.34
Education	242	Christopher Newport University	438	15,298	16,869	10%	149	34.02%	113.21	38.51
Education	246	Clinch Valley College	205	0	504	100%	3	1.46%	168.00	2.46
Education	204	College Of William And Mary	1502	73,469	71,590	-3%	337	22.44%	212.43	47.66
Education	287	Dabney S. Lancaster Comm Coll	87	0	0	NA	0	0.00%	NA	NA
Education	279	Danville Community College	115	0	0	NA	0	0.00%	NA	NA
Education	201	Department Of Education	276	810	7,704	851%	62	22.46%	124.26	27.91
Education	284	Eastern Shore Community Coll	51	396	446	13%	5	9.80%	89.20	8.75
Education	239	Frontier Cultural Museum Of VA	34	468	282	-40%	5	14.71%	56.40	8.29
Education	247	George Mason University	2100	27,276	45,432	67%	150	7.14%	302.88	21.63
Education	297	Germanna Community College	100	2,000	0	-100%	0	0.00%	NA	NA
Education	417	Gunston Hall Plantation	8	0	0	NA	0	0.00%	NA	NA
Education	283	J. Sargeant Reynolds Comm Coll	316	7,057	6,716	-5%	31	9.81%	216.65	21.25
Education	216	James Madison University	1843	37,497	32,580	-13%	212	11.50%	153.68	17.68
Education	425	Jamestown-Yorktown Foundation	122	2,545	3,365	32%	33	27.05%	101.97	27.58
Education	290	John Tyler Community College	162	5,135	4,630	-10%	72	44.44%	64.31	28.58
Education	202	Library Of Virginia	181	4,607	7,236	57%	55	30.39%	131.56	39.98
Education	214	Longwood College	481	4,363	4,550	4%	12	2.49%	379.17	9.46
Education	298	Lord Fairfax Community College	116	221	1,373	521%	5	4.31%	274.60	11.84
Education	215	Mary Washington College	493	7,500	7,645	2%	27	5.48%	283.15	15.51

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Education	220	Melchers' Monroe Memorials	7	0	0	NA	0	0.00%	NA	NA
Education	299	Mountain Empire Community Coll	136	25	25	0%	1	0.74%	25.00	0.18
Education	275	New River Community College	140	2,726	3,006	10%	35	25.00%	85.89	21.47
Education	213	Norfolk State University	833	32,939	24,828	-25%	275	33.01%	90.28	29.81
Education	280	Northern VA Community College	1190	16,004	14,080	-12%	81	6.81%	173.83	11.83
Education	221	Old Dominion University	1743	109,467	108,607	-1%	897	51.46%	121.08	62.31
Education	285	Patrick Henry Comm Coll At Mar	131	353	88	-75%	3	2.29%	29.33	0.67
Education	277	Paul D. Camp Community College	75	1,179	1,230	4%	8	10.67%	153.75	16.40
Education	282	Piedmont VA Community College	130	4,930	3,250	-34%	12	9.23%	270.83	25.00
Education	217	Radford University	1030	24,954	23,986	-4%	218	21.17%	110.03	23.29
Education	278	Rappahannock Community College	85	800	930	16%	10	11.76%	93.00	10.94
Education	241	Richard Bland College	81	1,699	2,037	20%	20	24.69%	101.85	25.15
Education	185	Secretary Of Education	5	0	750	100%	4	80.00%	187.50	150.00
Education	276	Southside VA Community College	136	685	768	12%	6	4.41%	128.00	5.65
Education	294	Southwest Virginia Comm Coll	182	60	0	-100%	0	0.00%	NA	NA
Education	245	St Council Of Higher Education	41	4,463	7,237	62%	32	78.05%	226.16	176.51
Education	146	The Science Museum Of Virginia	73	0	1,656	100%	11	15.07%	150.55	22.68
Education	207	The University of Virginia	12000	329,190	386,817	18%	2540	21.17%	152.29	32.23
Education	293	Thomas Nelson Comm College	231	10,337	9,876	-4%	141	61.04%	70.04	42.75
Education	295	Tidewater Community College	633	23,981	26,452	10%	224	35.39%	118.09	41.79
Education	270	Va Community Coll Sys Utility	39	NA						
Education	296	VA Highlands Community College	115	3,034	2,567	-15%	12	10.43%	213.92	22.32
Education	268	VA Institute Of Marine Science	311	NA						
Education	219	VA Sch For Deaf & Bld-Hampton	118	1,500	2,345	56%	35	29.66%	67.00	19.87
Education	218	VA Sch For Deaf & Blind-Staun	138	1,912	1,827	-4%	24	17.39%	76.13	13.24
Education	286	VA Western Community College	203	3,967	5,009	26%	47	23.15%	106.57	24.67
Education	148	Virginia Comm For The Arts	5	150	192	28%	1	20.00%	192.00	38.40

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Education	236	Virginia Commonwealth Univ	8400	195,558	247,263	26%	1679	19.99%	147.27	29.44
Education	261	Virginia Community College Sys	80	4,770	5,700	19%	37	46.25%	154.05	71.25
Education	211	Virginia Military Institute	403	3,117	1,080	-65%	6	1.49%	180.00	2.68
Education	238	Virginia Museum Of Fine Arts	144	6,474	7,737	20%	45	31.25%	171.93	53.73
Education	212	Virginia State University	545	16,290	20,196	24%	240	44.04%	84.15	37.06
Education	208	VPI & State University	5994	165,631	193,542	17%	972	16.22%	199.12	32.29
Education	288	Wytheville Community College	137	241	540	124%	8	5.84%	67.50	3.94
		TOTAL EDUCATION	44381	1,165,929	1,327,016	14%	8929	20.12%	148.62	29.90
Finance	151	Department Of Accounts	121	5,630	5,105	-9%	40	33.06%	127.63	42.19
Finance	161	Department Of Taxation	751	20,136	28,815	43%	262	34.89%	109.98	38.37
Finance	152	Department Of The Treasury	81	5,514	7,455	35%	43	53.09%	173.37	92.04
Finance	122	Dept Of Planning And Budget	57	5,429	5,854	8%	40	70.18%	146.35	102.70
Finance	150	Dept Of The St Internal Audit	7	0	1,140	NA	7	100.00%	162.86	162.86
Finance	190	Secretary Of Finance	5	2,550	1,759	-31%	4	80.00%	439.75	351.80
		TOTAL FINANCE	1022	39,259	50,128	28%	396	38.75%	126.59	49.05
Health	724	Catawba Hospital	326	5,890	7,766	32%	83	25.46%	93.57	23.82
Health	703	Central State Hospital	793	8,179	9,119	11%	153	19.29%	59.60	11.50
Health	707	Central Virginia Training Ctr	1592	12,240	10,302	-16%	220	13.82%	46.83	6.47
Health	708	DeJarnette Center	113	1,345	410	-70%	8	7.08%	51.25	3.63
Health	163	Department For The Aging	16	1,446	1,806	25%	9	56.25%	200.67	112.88
Health	601	Department Of Health	3588	55,987	55,462	-1%	669	18.65%	82.90	15.46
Health	765	Department Of Social Services	1415	38,087	34,762	-9%	336	23.75%	103.46	24.57
Health	762	Dept F/T Rights Of VA W/Disab	17	0	1,605	100%	8	47.06%	200.63	94.41
Health	720	Dept Ment Hlth & Ment Retard	284	5,886	7,498	27%	50	17.61%	149.96	26.40
Health	223	Dept Of Health Professions	114	4,975	5,804	17%	51	44.74%	113.80	50.91
Health	602	Dept Of Medical Asst Services	223	1,514	10,893	619%	84	37.67%	129.68	48.85
Health	262	Dept Of Rehabilitative Service	696	11,483	18,039	57%	236	33.91%	76.44	25.92

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Health	704	Eastern State Hospital	1202	14,420	11,976	-17%	182	15.14%	65.80	9.96
Health	916	Gov Employment & Training Dept	24	2,067	1,804	-13%	12	50.00%	150.33	75.17
Health	748	Hiram W. Davis Medical Center	146	3,009	3,311	10%	28	19.18%	118.25	22.68
Health	728	No VA Mental Health Institute	334	445	404	-9%	5	1.50%	80.80	1.21
Health	725	No VA Trn Ctr For The Ment Ret	519	2,210	3,150	43%	19	3.66%	165.79	6.07
Health	729	Piedmont Geriatric Hospital	340	5,422	4,835	-11%	106	31.18%	45.61	14.22
Health	188	Sec Of Health & Human Resource	6	0	200	100%	2	33.33%	100.00	33.33
Health	723	Southeastern VA Tr Ctr For Men	390	3,565	5,082	43%	60	15.38%	84.70	13.03
Health	739	Southern VA Mental Health Inst	160	0	0	NA	0	0.00%	NA	NA
Health	726	Southside VA Training Center	1410	9,774	13,859	42%	373	26.45%	37.16	9.83
Health	705	Southwestern VA Ment Hlth Inst	494	1,380	1,554	13%	8	1.62%	194.25	3.15
Health	738	Southwestern VA Training Ctr	407	2,380	1,650	-31%	24	5.90%	68.75	4.05
Health	606	VA Bd For People With Disabil	6	327	188	-43%	3	50.00%	62.67	31.33
Health	751	VA Dep F/T Deaf & Hard Of Hear	11	0	480	100%	2	18.18%	240.00	43.64
Health	702	VA Dept F/T Visual Handicapped	255	3,351	4,262	27%	56	21.96%	76.11	16.71
Health	263	VA Rehab Center For The Blind	25	0	0	NA	0	0.00%	NA	NA
Health	706	Western State Hospital	493	8,733	2,979	-66%	27	5.48%	110.33	6.04
Health	203	Woodrow Wilson Rehab Center	344	4,212	5,213	24%	67	19.48%	77.81	15.15
		TOTAL HEALTH	15743	208,327	224,413	8%	2881	18.30%	77.89	14.25
Natural Resources	408	Chesapeake Bay Local Asst Dept	16	2,628	2,196	-16%	10	62.50%	219.60	137.25
Natural Resources	199	Dept Conservation & Recreation	346	7,841	15,647	100%	144	41.62%	108.66	45.22
Natural Resources	403	Dept Game & Inland Fisheries	428	5,386	5,014	-7%	46	10.75%	109.00	11.71
Natural Resources	440	Dept Of Environmental Quality	722	31,895	35,975	13%	223	30.89%	161.32	49.83
Natural Resources	423	Dept Of Historic Resources	41	3,849	2,221	-42%	11	26.83%	201.91	54.17
Natural Resources	402	Marine Resources Commission	143	2,207	1,889	-14%	26	18.18%	72.65	13.21
Natural Resources	183	Secretary Of Natural Resources	5	0	755	NA	5	100.00%	151.00	151.00
Natural Resources	942	VA Museum Of Natural History	33	0	0	NA	0	0.00%	NA	NA

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		TOTAL NATURAL RESOURCES	1734	53,806	63,697	18%	465	26.82%	136.98	36.73
Public Safety	730	Brunswick Correctional Center	a475	NA						
Public Safety	760	Central Region Corr Fld Unit	a318	NA						
Public Safety	752	Deep Meadow Correctional Ctr	a247	NA						
Public Safety	742	Employee Rel & Trg Div	a94	NA						
Public Safety	769	Greensville Correctional Ctr	a933	NA						
Public Safety	719	James River Correctional Ctr	a284	NA						
Public Safety	774	Lunenburg Correctional Center	a316	NA						
Public Safety	744	Mecklenburg Correctional Ctr	a320	NA						
Public Safety	745	Nottoway Correctional Center	a485	NA						
Public Safety	709	Powhatan Correctional Center	a512	NA						
Public Safety	721	Powhatan Recpt And Class Ctr	a127	NA						
Public Safety	716	Virginia Corr Center For Women	a211	NA						
Public Safety	711	Virginia Corr Enterprises	a153	NA						
Public Safety	766	Virginia Parole Board	a9	NA						
Public Safety	754	Augusta Correctional Center	399	3,233	3,575	11%	0	0.00%	NA	NA
Public Safety	718	Bland Correctional Center	303	0	0	NA	0	0.00%	NA	NA
Public Safety	749	Buckingham Correctional Center	353	0	0	NA	0	0.00%	NA	NA
Public Safety	773	Coffeewood Correctional Center	277	0	0	NA	0	0.00%	NA	NA
Public Safety	957	Commonwealth Att Serv Council	3	0	0	NA	0	0.00%	NA	NA
Public Safety	760	Corrections - RICHMOND AREA TOTAL	4800	36,701	49,050	34%	803	16.73%	61.08	10.22
Public Safety	753	Deerfield Correctional Center	193	0	792	100%	8	4.15%	99.00	4.10
Public Safety	701	Department Of Corrections - Richmond	a249	NA						
Public Safety	960	Department Of Fire Programs	23	1,053	478	-55%	5	21.74%	95.60	20.78
Public Safety	777	Department Of Juvenile Justice	2288	20,184	18,470	-8%	167	7.30%	110.60	8.07
Public Safety	123	Department Of Military Affairs	186	3,185	2,666	-16%	38	20.43%	70.16	14.33
Public Safety	156	Department Of State Police	2384	13,974	13,461	-4%	177	7.42%	76.05	5.65

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Public Safety	999	Dept Alcoholic Beverag Control	859	8,740	5,938	-32%	83	9.66%	71.54	6.91
Public Safety	750	Dept Of Correctional Education	659	11,102	11,507	4%	111	16.84%	103.67	17.46
Public Safety	140	Dept Of Criminal Justice Svcs	296	13,081	14,679	12%	95	32.09%	154.52	49.59
Public Safety	127	Dept Of Emergency Services	70	3,312	4,093	24%	40	57.14%	102.33	58.47
Public Safety	770	Dillwyn Correctional Center	286	0	360	NA	2	0.70%	180.00	1.26
Public Safety	767	Div Of Community Corrections	1132	4,970	5,080	2%	111	9.81%	45.77	4.49
Public Safety	756	Division Of Institutions	250	0	0	NA	0	0.00%	NA	NA
Public Safety	761	Eastern Region Corr Fld Unit	300	147	120	-18%	1	0.33%	120.00	0.40
Public Safety	743	Fluvanna Women's Corr Ctr	353	0	0	NA	0	0.00%	NA	NA
Public Safety	772	Haynesville Correctional Ctr	344	920	876	-5%	10	2.91%	87.60	2.55
Public Safety	771	Indian Creek Corr Center	324	2,401	1,285	-46%	22	6.79%	58.41	3.97
Public Safety	768	Keen Mountain Correctional Ctr	302	0	0	NA	0	0.00%	NA	NA
Public Safety	747	Marion Correctional Center	233	919	866	-6%	20	8.58%	43.30	3.72
Public Safety	759	Northern Region Corr Fld Units	276	696	0	-100%	0	0.00%	NA	NA
Public Safety	741	Red Onion Correctional Center	358	0	0	NA	0	0.00%	NA	NA
Public Safety	187	Secretary Of Public Safety	7	0	1,270	100%	8	114.29%	158.75	181.43
Public Safety	717	Southampton Correctional Ctr	272	2,898	128	-96%	3	1.10%	42.67	0.47
Public Safety	740	Southampton Reception & Class	82	0	0	NA	0	0.00%	NA	NA
Public Safety	737	St. Brides Correctional Center	200	1,392	1,697	22%	20	10.00%	84.85	8.49
Public Safety	731	Staunton Correctional Center	296	2,182	3,079	41%	31	10.47%	99.32	10.40
Public Safety	733	Sussex 1 Correctional Center	a428	NA						
Public Safety	734	Sussex 2 Correctional Center	a407	NA						
Public Safety	735	Wallen's Ridge Corr Center	216	0	0	NA	0	0.00%	NA	NA
Public Safety	757	Western Region Corr Fld Units	436	560	384	-31%	7	1.61%	54.86	0.88
		TOTAL PUBLIC SAFETY	18760	131,650	139,854	6%	1762	9.39%	79.37	7.45
Technology	137	Council Of Information Mgmt	18	408	990	143%	6	33.33%	165.00	55.00
Technology	138	Dept Of Information Technology	309	18,234	16,439	-10%	140	45.31%	117.42	53.20

1998 CVC: Statewide Participation Breakdown by Secretariat

SECRETARIAT	AGENCY	AGENCY NAME	# Employees	Total Raised 1997	Total Raised 1998	% Increase or Decrease over 1997	1998 Donors	1998 % Part	1998 Avg Gift	1998 Per Capita Gift
Technology	184	Office of the Secretary Tech	5	NA	1,248	NA	2	40.00%	624.00	249.60
		TOTAL INFORMATION TECHNOLOGY	332	18,642	18,677	0%	148	44.58%	126.20	56.26
Transportation	841	Department Of Aviation	31	1,922	1,827	-5%	14	45.16%	130.50	58.94
Transportation	154	Department Of Motor Vehicles	1780	42,140	48,585	15%	659	37.02%	73.73	27.29
Transportation	501	Department Of Transportation	9832	123,946	134,035	8%	2158	21.95%	62.11	13.63
Transportation	505	Dept Of Rail & Public Trans	26	2,329	2,526	8%	17	65.38%	148.59	97.15
Transportation	506	Motor Vehicle Dealer Board	24	384	530	38%	3	12.50%	176.67	22.08
Transportation	186	Secretary Of Transportation	4	708	708	0%	4	100.00%	177.00	177.00
Transportation	407	Virginia Port Authority	121	2,709	1,032	-62%	12	9.92%	86.00	8.53
		TOTAL TRANSPORTATION	11818	174,138	189,243	9%	2867	24.26%	66.01	16.01
Other		Virginia Credit Union	310	8,046	7,859	-2%	87	28.06%	90.33	25.35

* All agencies indented are included in another agencies totals - such as Region II Corrections is all listed together

* Governors and Related Offices are Lt. Governors Office, Governors Office, Secretary of the Commonwealth and Virginia Liaison Office