

1999 Commonwealth of Virginia Campaign - Final Report by Agency

AGENCY NAME	#Emp	Total Raised 1999	Total Raised 1998	Total Raised 1997	% Inc/Dec in \$\$	1999 Donors	1998 Donors	% Inc/Dec in PART	1999 % Part	Avg Gift
Charitable Gaming Commission	18	1,158	985	0	18%	10	8	25%	56%	115.80
Commission On Local Government	8	3,611	3,278	2,675	10%	8	8	0%	100%	451.38
Compensation Board	21	2,644	1,345	530	97%	19	19	0%	90%	139.16
Competition Council	3	315	220	0	43%	3	3	0%	100%	105.00
Council On Human Rights	7	1,380	1,164	0	19%	6	4	50%	86%	230.00
DERC	13	1,109	510	681	117%	8	8	0%	62%	138.63
DGS	586	24,351	23,269	20,545	5%	207	200	4%	35%	117.64
DPT	62	8,151	6,333	5,734	29%	41	35	17%	66%	198.80
State Board Of Elections	21	2,643	1,375	754	92%	14	7	100%	67%	188.79
Veterans Affairs/Care Center	53	4,787	4,079	3,036	17%	27	25	8%	51%	177.30
Administration	792	50,149	42,558	33,955	18%	343	317	8%	43%	146.21
Agriculture & Consumer Services	495	17,922	19,467	12,431	-8%	152	168	-10%	31%	117.91
Business Assistance	40	2,212	3,128	3,645	-29%	17	26	-35%	43%	130.12
Economic Dev Partnership	104	5,116	5,858	6,223	-13%	28	39	-28%	27%	182.71
Forestry	300	2,133	3,633	3,299	-41%	6	19	-68%	2%	355.50
Housing And Community Devp	112	1,523	1,108	0	37%	5	6	-17%	4%	304.60
Labor And Industry	180	10,648	7,490	6,588	42%	109	68	60%	61%	97.69
Mines, Minerals & Energy	243	864	1,034	1,133	-16%	6	7	-14%	2%	144.00

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Minority Bus Enterpris	15	1,225	148	49	728%	2	5	-60%	13%	612.50
Professional & Occupational Reg	139	9,096	5,166	1,053	76%	133	72	85%	96%	68.39
Racing Commission	6	580	0	0	N/A	2	0	NA	33%	290.00
State Milk Commission	9	939	1,840	544	-49%	7	6	17%	78%	134.14
VEC	895	31,688	25,630	27,149	24%	337	292	15%	38%	94.03
Virginia Tourism Authority	90	2,092	0	0	NA	15	0	NA	17%	139.47
Commerce and Trade	2,628	86,038	74,502	62,114	15%	819	708	16%	31%	105.05
Blue Ridge Community College	108	6,609	6,108	4,872	8%	70	78	-10%	65%	94.41
Central VA Community College	129	7,006	6,365	5,979	10%	75	69	9%	58%	93.41
Christopher Newport University	465	18,913	16,869	15,298	12%	153	149	3%	33%	123.61
Clinch Valley College	205	0	504	0	-100%	0	3	-100%	0%	#DIV/0!
College Of William And Mary	1,502	108,612	71,590	73,469	52%	454	337	35%	30%	239.23
Commission For The Arts	5	420	192	150	119%	3	1	200%	60%	140.00
Council Of Higher Education	41	8,870	7,237	4,463	23%	26	32	-19%	63%	341.15
Dabney S. Lancaster Comm Coll	87	0	0	0	NA	0	0	NA	0%	#DIV/0!
Danville Community College	115	0	0	0	NA	0	0	NA	0%	#DIV/0!

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Eastern Shore Community Coll	51	450	446	396	1%	5	5	0%	10%	90.00
Education	551	11,412	7,704	810	48%	84	62	35%	15%	135.86
Frontier Cultural Museum Of VA	41	432	282	468	53%	4	5	-20%	10%	108.00
George Mason University	2,228	42,182	45,432	27,276	-7%	129	150	-14%	6%	326.99
Germanna Community College	100	4,000	0	2,000	#DIV/0!	45	0	NA	45%	88.89
Gunston Hall Plantation	10	0	0	0	NA	0	0	NA	0%	#DIV/0!
J. Sargeant Reynolds Comm Coll	316	6,588	6,716	7,057	-2%	37	31	19%	12%	178.05
James Madison University	1,922	36,539	32,580	37,497	12%	228	212	8%	12%	160.26
Jamestown-Yorktown Foundation	133	4,402	3,365	2,545	31%	36	33	9%	27%	122.28
John Tyler Community College	162	4,592	4,630	5,135	-1%	54	72	-25%	33%	85.04
Library Of Virginia	200	6,981	7,236	4,607	-4%	45	55	-18%	23%	155.13
Longwood College	502	5,190	4,550	4,363	14%	17	12	42%	3%	305.29
Lord Fairfax Community College	116	380	1,373	221	-72%	6	5	20%	5%	63.33
Mary Washington College	523	9,416	7,645	7,500	23%	51	27	89%	10%	184.63
Mountain Empire Community Coll	136	0	25	25	-100%	0	1	-100%	0%	#DIV/0!
New River Community College	140	2,676	3,006	2,726	-11%	31	35	-11%	22%	86.32

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Norfolk State University	839	16,648	24,828	32,939	-33%	229	275	-17%	27%	72.70
Northern VA Community College	1,190	18,650	14,080	16,004	32%	106	81	31%	9%	175.94
Old Dominion University	1,847	115,768	108,607	109,467	7%	884	897	-1%	48%	130.96
Patrick Henry Comm Coll At Mar	131	5	88	353	-94%	1	3	-67%	1%	5.00
Paul D. Camp Community College	75	1,142	1,230	1,179	-7%	8	8	0%	11%	142.75
Piedmont VA Community College	130	4,246	3,250	4,930	31%	15	12	25%	12%	283.07
Radford University	1,053	24,429	23,986	24,954	2%	190	218	-13%	18%	128.57
Rappahannock Community College	85	822	930	800	-12%	10	10	0%	12%	82.20
Richard Bland College	83	2,460	2,037	1,699	21%	13	20	-35%	16%	189.23
Science Museum Of Virginia	73	2,801	1,656	0	69%	11	11	0%	15%	254.64
Southside VA Community College	136	507	768	685	-34%	4	6	-33%	3%	126.75
Southwest Virginia Comm Coll	182	96	0	60	NA	2	0	NA	1%	48.00
Thomas Nelson Comm College	231	12,400	9,876	10,337	26%	145	141	3%	63%	85.52
Tidewater Community College	633	31,541	26,452	23,981	19%	247	224	10%	39%	127.70
University of Virginia	9,641	418,338	386,817	329,190	8%	2,630	2,540	4%	27%	159.06
VA Highlands Community College	115	3,002	2,567	3,034	17%	12	12	0%	10%	250.17

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VA Western Community College	203	4,182	5,009	3,967	-17%	39	47	-17%	19%	107.23
VCCS	80	6,263	5,700	4,770	10%	38	37	3%	48%	164.82
VCU/MCV	7,905	280,630	247,263	195,558	13%	1,935	1,679	15%	24%	145.03
Virginia Museum Of Fine Arts	140	9,007	7,737	6,474	16%	40	45	-11%	29%	225.18
Virginia State University	512	18,099	20,196	16,290	-10%	196	240	-18%	38%	92.34
Virginia Tech	5,989	218,709	193,542	165,631	13%	1,018	972	5%	17%	214.84
VMI	408	3,539	1,080	3,117	228%	19	6	217%	5%	186.26
Wytheville Community College	137	300	540	241	-44%	4	8	-50%	3%	75.00
Education	41,917	1,479,254	1,322,094	1,162,517	12%	9,349	8,866	5%	22%	158.23
Attorney General	280	24,570	12,026	0	104%	186	103	81%	66%	132.10
Governors Office and Cabinet	115	19,152	15,794	3,444	21%	80	78	3%	70%	239.40
Executive	395	43,722	27,820	3,444	57%	266	181	47%	67%	164.37
DOA	126	5,994	5,105	5,630	17%	41	40	3%	33%	146.20
Planning And Budget	62	7,303	5,854	5,429	25%	42	40	5%	68%	173.89
State Internal Auditor	9	863	1,140	0	-24%	9	7	29%	100%	95.89
Taxation	752	21,523	28,815	20,136	-25%	200	262	-24%	27%	107.62
Treasury	89	4,740	7,455	5,514	-36%	33	43	-23%	37%	143.64
Finance	1,038	40,423	48,369	36,709	-16%	325	392	-17%	31%	124.38

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Aging	21	2,324	1,806	1,446	29%	13	9	44%	62%	178.77
Board for People with Disabilities	6	0	188	327	-100%	0	3	-100%	0%	#DIV/0!
Catawba Hospital	326	7,370	7,766	5,890	-5%	70	83	-16%	21%	105.29
Central State Hospital	793	6,334	7,766	8,179	-18%	87	153	-43%	11%	72.80
Central VA Training Ctr	1,592	9,028	10,302	12,240	-12%	112	220	-49%	7%	80.61
Deaf & Hard Of Hear	12	0	480	0	-100%	0	2	-100%	0%	#DIV/0!
DeJarnette Center	113	840	410	1,345	105%	4	8	-50%	4%	210.00
DMAS	243	10,367	10,893	1,514	-5%	79	84	-6%	33%	131.23
DMHMRS	284	9,841	7,498	5,886	31%	65	50	30%	23%	151.40
Eastern State Hospital	1,202	10,222	11,976	14,420	-15%	128	182	-30%	11%	79.86
Gov Employment & Training Dept	21	998	1,804	2,067	-45%	9	12	-25%	43%	110.87
Health and Health Districts	3,508	57,007	55,462	55,987	3%	521	669	-22%	15%	109.42
Health Professions	120	7,371	5,804	4,975	27%	48	51	-6%	40%	153.56
Hiram W. Davis Medical Center	146	3,050	3,311	3,009	-8%	18	28	-36%	12%	169.44
No VA Mental Health Institute	334	751	404	445	86%	5	5	0%	1%	150.20
Northern Virginia Training Center	519	2,431	3,150	2,210	-23%	15	19	-21%	3%	162.07
Piedmont Geriatric Hospital	340	4,671	4,835	5,422	-3%	103	106	-3%	30%	45.35

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Rehabilitative Service	685	24,684	18,039	11,483	37%	284	236	20%	41%	86.92
Rights Of Virginians with Disabilities	19	1,849	1,605	0	15%	10	8	25%	53%	184.90
School For Deaf & Bld- Hampton	118	3,341	2,345	1,500	42%	81	35	131%	69%	41.25
School For Deaf & Blind- Staun	138	2,296	1,827	1,912	26%	22	24	-8%	16%	104.36
Social Services	1,462	64,399	34,762	38,087	85%	726	336	116%	50%	88.70
Southeastern VA Tr Ctr For Men	390	4,697	5,082	3,565	-8%	43	60	-28%	11%	109.23
Southern VA Mental Health Inst	160	0	0	0	NA	0	0	NA	0%	#DIV/0!
Southside VA Training Center	1,410	18,907	13,859	9,774	36%	476	373	28%	34%	39.72
Southwestern VA Ment Hlth Inst	494	1,660	1,554	1,380	7%	13	8	63%	3%	127.69
Southwestern VA Training Ctr	407	3,447	1,650	2,380	109%	96	24	300%	24%	35.91
Visual Handicapped/Rehab Center for the Blind	305	5,593	4,262	3,351	31%	79	56	41%	26%	70.80
Western State Hospital	493	1,346	2,979	8,733	-55%	13	27	-52%	3%	103.54
Woodrow Wilson Rehab Center	344	12,615	5,213	4,212	142%	259	67	287%	75%	48.71
Health	16,005	277,439	227,032	211,739	22%	3,379	2,938	15%	21%	82.11
Credit Union	348	9,243	7,859	8,046	18%	122	87	40%	35%	75.76
Higher Ed Tuit Trust Fd	13	480	0	0	N/A	2	0	NA	15%	240.00

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Lottery	289	17,715	14,819	9,751	20%	136	125	9%	47%	130.26
State Corporation Commission	561	23,156	15,769	16,683	47%	178	126	41%	32%	130.09
VHDA	297	74,493	0	0	NA	234	0	NA	79%	318.35
Virginia Resource Authority	10	400	0	0	NA	6	0	NA	60%	66.67
VRS	152	10,606	14,133	15,126	-25%	49	62	-21%	32%	216.45
Workers' Compensation Comm	166	3,380	2,332	2,268	45%	18	13	38%	11%	187.78
Independent	1,836	139,473	54,912	51,874	154%	745	413	80%	41%	187.21
Public Defender Commission	300	1,594	914	468	74%	13	6	117%	4%	122.62
State Board Of Bar Examiners	3	230	175	110	31%	0	4	-100%	0%	#DIV/0!
Supreme Court and Allied Courts	2,341	21,117	17,565	19,879	20%	102	112	-9%	4%	207.03
Virginia State Bar	72	5,174	4,162	4,055	24%	36	35	3%	50%	143.72
Judicial	2,716	28,115	22,816	24,512	23%	151	157	-4%	6%	186.19
Auditor Of Public Accounts	150	7,305	7,993	4,234	-9%	54	51	6%	36%	135.28
Capitol Police	71	2,576	1,712	1,076	50%	32	17	88%	45%	80.50
House Of Delegates	32	9,196	7,002	5,830	31%	26	26	0%	81%	353.69
JLARC	38	7,769	6,482	6,916	20%	24	20	20%	63%	323.71
Legislative Automated Systems	19	3,420	3,100	2,890	10%	10	9	11%	53%	342.00
Legislative Services	67	8,000	6,522	6,101	23%	57	59	-3%	85%	140.35

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Senate	31	12,487	11,575	10,383	8%	27	22	23%	87%	462.48
Legislative	408	50,753	44,386	37,430	14%	230	204	13%	56%	220.67
CBLAD	18	2,787	2,196	2,628	27%	12	10	20%	67%	232.25
Conservation & Recreation	366	17,422	15,647	7,841	11%	155	144	8%	42%	112.40
DEQ	718	40,060	35,975	31,895	11%	280	223	26%	39%	143.07
Game & Inland Fisheries	429	6,193	5,014	5,386	24%	48	47	2%	11%	129.02
Historic Resources	40	4,241	2,221	3,849	91%	25	11	127%	63%	169.64
Marine Resources Commission	150	2,272	1,889	2,207	20%	23	26	-12%	15%	98.78
VA Museum Of Natural History	34	0	0	0	NA	0	0	NA	0%	#DIV/0!
Natural Resources	1,755	72,975	62,942	53,806	16%	543	461	18%	31%	134.39
ABC	843	15,050	5,938	8,740	153%	312	83	276%	37%	48.24
Correctional Education	699	18,689	11,507	11,102	62%	161	111	45%	23%	116.08
Corrections - Statewide	14,191	129,670	67,292	56,323	93%	2,015	1,049	92%	14%	64.35
Criminal Justice Svcs	308	21,661	14,679	13,081	48%	134	95	41%	44%	161.65
Emergency Services	67	2,654	4,093	3,312	-35%	19	40	-53%	28%	139.68
Fire Programs	24	642	478	1,053	34%	9	5	80%	38%	71.33
Juvenile Justice	2,431	17,161	18,470	20,184	-7%	125	167	-25%	5%	137.29
Military Affairs	202	4,224	2,666	3,185	58%	109	38	187%	54%	38.75

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State Police	2,408	19,662	13,461	13,974	46%	273	177	54%	11%	72.02
Public Safety	21,173	229,413	138,584	130,954	66%	3,157	1,765	79%	15%	72.67
DIT	308	15,173	16,439	18,234	-8%	112	140	-20%	36%	135.47
Technology Planning	24	4,159	990	0	320%	18	6	200%	75%	231.06
Technology	332	19,332	17,429	18,234	11%	130	146	-11%	39%	148.71
Aviation	29	2,648	1,827	1,922	45%	15	14	7%	52%	176.53
DMV	1,813	67,813	48,585	42,140	40%	865	659	31%	48%	78.40
Motor Vehicle Dealer Board	23	682	530	384	29%	5	3	67%	22%	136.40
Rail & Public Trans	25	2,004	2,526	2,329	-21%	13	17	-24%	52%	154.15
VDOT	9,958	181,921	134,035	123,946	36%	2,947	2,158	37%	30%	61.73
Virginia Port Authority	121	2,975	1,032	2,709	188%	20	12	67%	17%	148.75
Transportation	11,969	258,043	188,535	173,430	37%	3,865	2,863	35%	32%	66.76
TOTALS	102,964	2,775,364	2,274,831	2,004,556	22%	23,305	19,506	19%	23%	119.09